



HARPLEY PARISH COUNCIL 2017/2018 BUDGET

	Total Budget	Spend to Date	Balance remaining	Over/under spend	Notes / On Target?
Donations	206.00	-90.00	296.00	Overspend	W N Community Transport donation, not in bu
Insurance	196.00	-	196.00		
Village Hall Rental	103.00	100.00	3.00		
Subscriptions & Fees	202.00	-56.00	258.00		
Magazine Production	239.00	-	239.00		
Clerk's Remuneration	2,578.00	600.86	1,977.14		
Sundry	1,247.00	607.54	639.46		
Caddy Liners	-	-	-		
Playground Maintenance	323.00	-283.50	606.50		
Harpley Young & Active (playing field)	894.15	894.15	-		
VAT balancing		-	-517.68		
	5,988.15	1,773.05	3,697.42	-	