

## HARPLEY PARISH COUNCIL

### EXPLANATION OF VARIANCES 2020/21

#### SECTION 2 OF AGAR

- BOX 3** CIL AND "WHATS ON" ADVERT RECEIPTS IN 2019/20 OF £1,423 AND £245 RESPECTIVELY = £1,668 WHILST VAT RECLAIMS OF £172 RECEIVED IN 2020/21.
- BOX 6** EXPENDITURE IN 2019/20 ON CIL PROJECTS, "WHATS ON" PRINTING AND PARISH WEBSITE OF £485, £216 AND £81 RESPECTIVELY = £782 WHILST GREATER EXPENDITURE WAS INCURRED IN 2020/21 ON GRASS CUTTING AND TRAINING OF £107 AND £40 RESPECTIVELY = £147.